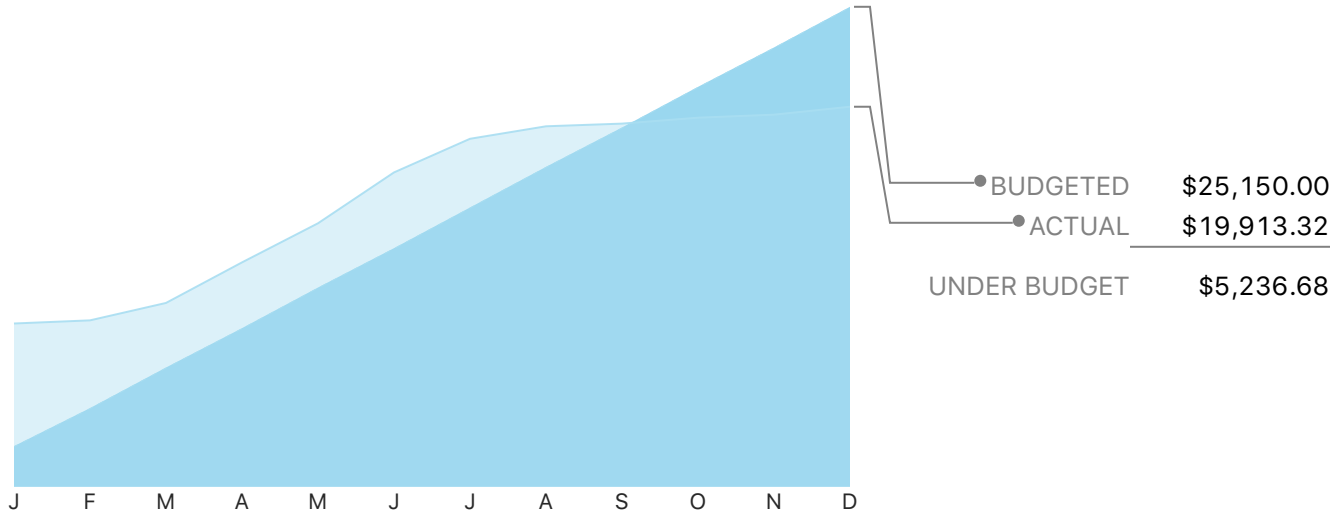


2020 Budget Vs Actual

Budget progress for Year - Jan to Dec 2020



INCOME

Budgeted \$21,900.00
 Actual \$26,381.60
 Remaining \$4,481.60




EXPENSES

Budgeted \$25,150.00
 Actual \$19,913.32
 Remaining \$5,236.68

BUDGETED EXPENSES




	BUDGETED	ACTUAL
Total	\$25,150.00	\$19,319.32
Calusa Nature Center-Board/Events	\$500.00	\$250.00
Calusa Nature Center-Membership	\$250.00	\$150.00
Calusa Nature Center-Utility Payments	\$1,200.00	\$1,200.00
Finance Committee-Banking & Corporate Fees	\$150.00	\$61.25
Finance Committee-Gifts/Contingency	\$600.00	\$0.00
Hospitality Committee	\$450.00	\$149.52
Meetinghouse Reserve	\$1,000.00	\$1,000.00
Ministry & Counsel-Care	\$1,000.00	\$609.83
Ministry & Counsel-Friends General Conference	\$1,200.00	\$1,200.00

2020 FTMMM Budget

Year - Jan to Dec 2020   

BUDGETED EXPENSES	BUDGETED	ACTUAL
Total	\$25,150.00	\$19,319.32
Ministry & Counsel-General/Misc	\$300.00	\$150.00
Ministry & Counsel-Spiritual/ Scholarships	\$1,500.00	\$0.00
Newsletter	\$300.00	\$0.00
Nominating Committee	\$100.00	\$0.00
Outreach Committee	\$0.00	\$0.00
Misc	\$210.00	\$624.02
Outreach Committee Web Hosting	\$60.00	\$150.00
Outreach Committee-Friends Journal Listing	\$80.00	\$48.00
Outreach-Phone	\$400.00	\$217.84
Peace & Social Concerns-AFSC	\$600.00	\$600.00
Peace & Social Concerns-Educ. Concerns for Hunger	\$200.00	\$200.00
Peace & Social Concerns-Env Working Grp	\$100.00	\$0.00
Peace & Social Concerns-FCNL	\$600.00	\$600.00
Peace & Social Concerns-Friends Peace Teams	\$300.00	\$300.00
Peace & Social Concerns-H. Chapin Foodbank	\$2,500.00	\$2,500.00
Peace & Social Concerns-Imgrt working group	\$100.00	\$0.00
Peace & Social Concerns-Initiatives that may arise	\$2,500.00	\$1,850.00
Peace & Social Concerns-Lee Interfaith	\$500.00	\$500.00
Peace & Social Concerns-Peace Day	\$100.00	\$0.00
Peace & Social Concerns-Quaker House	\$300.00	\$300.00
Peace & Social Concerns-Quaker Vol. Services	\$200.00	\$200.00
Peace & Social Concerns-Quality Life Center	\$500.00	\$500.00
Property Committee	\$500.00	\$362.56
Religious Education-1st Day School	\$150.00	\$0.00
Religious Education-Books/Misc	\$500.00	\$196.30

2020 FTMMM Budget

Year - Jan to Dec 2020   

BUDGETED EXPENSES	BUDGETED	ACTUAL
Total	\$25,150.00	\$19,319.32
Religious Education-Retreats/Speakers	\$800.00	\$0.00
SEYM	\$5,400.00	\$5,400.00
BUDGETED INCOME	BUDGETED	ACTUAL
Donations	\$21,900.00	\$25,082.00
UNBUDGETED EXPENSES	BUDGETED	ACTUAL
Uncategorized Expense		\$594.00
UNBUDGETED INCOME	BUDGETED	ACTUAL
Total		\$1,299.60
Interest Earned	Budget for this	\$265.76
Uncategorized Income		\$1,033.84